

County Council Of Howard County, Maryland

2011 Legislative Session

Legislative Day No. 5

Resolution No. 82-2011

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2012 operating budget for the Howard Community College and indicating appropriations for major functional categories.

Introduced and read first time May 2, 2011.

By order Stephen M. LeGendre
Stephen LeGendre, Administrator

Read for a second time at a public hearing on May 16, 2011.

By order Stephen M. LeGendre
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted ☒, Adopted with amendments ☐, Failed ☐, Withdrawn ☐, by the County Council
on May 25, 2011.

Certified By Stephen M. LeGendre
Stephen LeGendre, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

WHEREAS, the County Executive has proposed a County-share of the Howard Community College Fiscal Year 2012 operating budget totaling \$25,951,335; and

WHEREAS, debt service on outstanding bonds issued by the County for the Community College in Fiscal Year 2012 is projected to be \$5,626,999; and

WHEREAS, \$5,626,999 in debt service will be paid directly by Howard County government; and

WHEREAS, Section 16-301 of the Education Article of the Annotated Code of Maryland requires the County governing body to review and approve the budget of the Community College; and

WHEREAS, Section 16-304 of the Education Article of the Annotated Code of Maryland requires the County governing body to make appropriations for the Community College by major functional categories.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Howard County, Maryland, this 25th day of May, 2011 pursuant to Sections 16-301 and 16-304 of the Education Article of the Annotated Code of Maryland, that the Fiscal Year 2012 budget of the Howard Community College in the total amount of \$159,266,556 is hereby approved, and that appropriations are made for the major functional categories as attached hereto and incorporated herein.

HOWARD COMMUNITY COLLEGE BUDGET
FISCAL YEAR 2012
REVENUES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	Student Activity Fund	Total
Tuition and Fees	\$ 37,900,294		\$ 820,220	\$ 343,340	\$ 39,063,854
County Share	25,951,335	\$ 120,000			26,071,335
State of Maryland	12,581,299	2,998,647			15,579,946
Federal		43,047,255			43,047,255
Other /Unrestricted	13,115,872	5,434,451	2,000,000	500,000	21,050,323
Auxiliary Revenue	7,009,001				7,009,001
Contingency	1,000,000				1,000,000
Subtotal	\$97,557,801	\$51,600,353	2,820,220	\$843,340	152,821,714
Debt service					-
County Share		\$ -	5,626,999		5,626,999
College Share		\$ -	817,843		817,843
Subtotal	\$ -	\$ -	\$ 6,444,842		6,444,842
OPEB	\$0	\$0			-
TOTAL	\$97,557,801	\$51,600,353	\$9,265,062	\$843,340	\$ 159,266,556

EXPENDITURES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	Student Activity Fund	Original Total
Instruction	\$44,389,346	\$15,312,137			\$ 59,701,483
Public Service	583,732	220,000			803,732
Academic Support	5,772,406	110,500			5,882,906
Student Services	9,739,936	2,147,607			11,887,543
Operations and Maintenance of Plant	10,920,002	4,750,000	2,820,220		18,490,222
Institutional Support	15,382,538	1,225,000			16,607,538
Scholarships	2,760,840	27,835,109			30,595,949
Agency Funds	0			843,340	843,340
Auxiliary Expenses	7,009,001				7,009,001
Contingency	1,000,000				1,000,000
Subtotal	\$97,557,801	\$51,600,353	\$ 2,820,220	\$843,340	152,821,714
Debt Service					-
Principal		-	\$ 3,321,657		3,321,657
Interest		-	3,123,185		3,123,185
Subtotal	\$0	\$0	6,444,842	-	6,444,842
OPEB	\$0	\$0			-
TOTAL	\$ 97,557,801	\$ 51,600,353	\$ 9,265,062	\$ 843,340	\$ 159,266,556